

Department	Description of Savings	2013/14 £'000
Children's Services		
Education	A 12% reduction in the EIG funded Childrens Centres budgets and commissioning.	(400)
Education	Second phase in restructuring the EIG funded Connexions Service to reflect LA's revised responsibilities.	(800)
Education	Reduction to the EIG funded Early Years advisers team; and PVI workforce training budget; a core service will still operate in a more targeted way focussed on accredited qualifications.	(500)
Strategy and Commissioning	Reviewing the effectiveness of SLAM "additional" contracts funded from EIG.	(100)
Education	Final stages of planned Youth Transformation programme; ongoing improvement in commissioning of services. (EIG)	(250)
Education	EIG funded Bookstart programme reduction; service to continue with reduced activity; targeted for most vulnerable children.	(220)
Children's Social Care	Increased use of personalised budgets to provide short breaks for families with children with disabilities; currently funded from EIG.	(200)
Children's Social Care	Continuing transformation of Children's Social Care Teams. (Part EIG)	(350)

Savings impacting on service delivery

Appendix D

Department	Description of Savings	2013/14 £'000
Strategy and Commissioning	Parenting courses funded by EIG, to be funded directly by Children's Centres and schools.	(50)
Strategy and Commissioning	Reduction in Children's Services EIG contribution to the corporate advocacy service.	(30)
Education	Restructure of Early Years Centres.	(500)
Education	Final stages of reducing back office functions with the transfer of the After Schools Service to Schools and review of play services.	(100)
Children's Social Care	Reduction in Agency Spend in Social Services.	(300)
Children's Social Care	Reducing the use of Independent Foster Agencies through increasing the number of foster carers within the borough.	(250)
Total Children's Services		(4,050)
Adult Social Care		
Learning Disabilities	Redesigning services for people with learning disabilities to support the delivery of personal budgets	(1,700)
Total Adult Social Care		(1,700)

Department	Description of Savings	2013/14 £'000
Housing and Community Services		
Community Engagement	Reduction in advice services commissioning on re-procurement of contract	(55)
Customer Experience - Housing Assessment & Support	Legal budget for section 204 & judicial reviews - demand driven SLA	(15)
Customer Experience - Older Persons	generation of fees from telecare monitoring to service users	(30)
Customer Experience - Homelessness	External Providers - St.Mungo/St.Giles/Victim Support	(100)
Customer Experience - Homelessness	Review and rationalisation of the Private Tenancy team - add to homeless referrals	(70)
Maintenance and Compliance - Housing Renewal	Adaptations repairs budget for service users in private sector	(15)
Specialist Housing Services - Temporary Accommodation	Reduction in placements in temporary accommodation. Reduce overall costs of placements by reducing dependency on expensive bed and breakfast accommodation through the use of other social housing, private sector provision and bringing council void properties back into use.	(30)
Total Housing and Community Services		(315)
Chief Executive		
Economic Development & Strategic Partnership	Savings resulting from re-organisation of staffing	(40)
Total Chief Executive		(40)
Total savings impacting on service delivery		(6,105)